

**Amenia Free Library
2021 Budget Summary**

Income

Public Funds

Town of Amenia	\$125,000
Dutchess County	\$0
New York State	\$1,100
Grants	\$5,000
Total Public Funds	\$131,100

Other Funds

Library Fees & Fines	\$1,500
Investments	\$2,200
Other Donations	\$1000
Total Other Funds	\$4,700
Total Income	\$135,800

Expenses

Salaries	\$70,900
Health Insurance	\$14,500
Other Insurance	\$2,600
Library Materials	\$9,600
Library Supplies	\$4,200
Library Programming	\$3,000
Advertising, Postage & Printing	\$600
MHLS Contract	\$3,400
Other Contracts	\$1,000
Accounting, Payroll & Taxes	\$9,600
Cleaning Service	\$1,600
Technical Equipment	\$1,000
Property Insurance	\$5,000
Utilities	\$6,250
Repairs & Maintenance	\$1,150
Travel & Prof. Development	\$1,400
Total Expenses:	\$135,800