

Amenia Free Library 2022 Budget Summary

Income

Public Funds

Town of Amenia	\$175,000.00
Dutchess County	\$0.00
New York State	\$1,200.00
Total Public Funds	\$176,200.00

Grants

Barrett	\$5,000.00
Learn, Play Create	\$49,999.99
Total Grants	\$54,999.99

Other Funds

Library Fees & Fines	\$1,100.00
Investments	\$2,200.00
Other Donations	\$2,100.00
Total Other Funds	\$5,400.00

Total Income **\$236,599.99**

Expenses

Salaries	\$95,000.00
Health Insurance	\$14,500.00
Other Insurance	\$6,600.00
Library Materials	\$14,100.00
Library Supplies	\$8,100.00
Library Programming	\$32,319.99
Advertising, Postage & Printing	\$4,000.00
MHLS Contract	\$3,500.00
Other Contracts & Legal	\$2,430.00
Accounting & Payroll Taxes	\$11,050.00
Security & Tech. Equipment	\$4,000.00
Utilities & Cleaning Service	\$16,000.00
Repairs & Maintenance	\$20,000.00
Travel & Prof. Development	\$5,000.00
Total Expenses:	\$236,599.99