

Amenia Free Library 2024 Operating Budget Summary

Income

Public Funds

Town of Amenia	\$225,000.00
Assessment Refunds	- \$5,000.00
Dutchess County Funds	\$0.00
New York State Funds	\$1,500.00
Total Public Funds	\$221,500.00

Other Funds

Library Fees & Fines	\$600.00
Other Donations	\$15,500.00

Total Income **\$237,600.00**

Expenses

Salaries	\$120,775.00
Health Insurance	\$14,000.00
Other Insurance	\$5,600.00
Library Materials	\$22,800.00
Library Supplies	\$7,500.00
Library Programming	\$10,800.00
Advertising, Postage & Printing	\$2,700.00
MHLS Contract	\$4,331.00
Other Contracts, Legal, EAP & Dues	\$1,456.00
Accounting & Payroll Taxes	\$14,295.00
Security & Tech. Equipment	\$6,600.00
Utilities & Cleaning Service	\$15,593.00
Repairs & Maintenance	\$8,500.00
Travel & Prof. Development	\$2,650.00
Total Expenses:	\$237,600.00

Awarded Grants (Funds Forthcoming)

Accessibility Improvements	\$20,000.00
Received from Assemblymember Anil Beephan	